

GENERAL FACT SHEET

05R-108

BILL NUMBER

BRIEF TITLE

Cooperative Agreement with NRD
for Wilderness Park Wetlands

APPROVAL DEADLINE

REASON

NRD is providing \$35,000 for design and restoration of
Wilderness Park Wetlands

DETAILS

POSITIONS/RECOMMENDATIONS

<p>The Lower Platte South NRD is providing up to \$35,000 to fund design and construction of wetlands in Wilderness Park. The Friends of Wilderness Park will provide up to \$2,500 and the City up to \$25,000 for this work.</p>	Sponsor	Parks & Recreation Department
	Program Departments, or Groups Affected	All automated departments Parks & Recreation
	Applicants/Proponents	Applicant Terry Genrich City Department Parks & Recreation Other Friends of Wilderness Park and LPSNRD.
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The need to restore wetlands in Wilderness Park is identified in the Wilderness Park Sub Area Plan. A committee of organizations interested in Wilderness Park have identified the different wetlands in the park and prioritized them for restoration</p>	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY NRD and Friends of Wilderness Park <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____	
	OPERATIONAL IMPACT ASSESSMENT	_____ _____ _____	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project:	\$ 62,500
		COST of this Ordinance/Resolution	\$ 27,500
		RELATED annual operating Costs	\$ 0
	INCREASE REVENUE EXPECTED/YEAR	\$ 0	
SOURCE OF FUNDS	CITY [Approximately] Special Projects \$ 25,000 % 40 _____ \$ _____ % _____ _____ \$ _____ % _____ NON CITY [Approximately] Friends of WP \$ 2,500 % 4 NRD \$ 35,000 % 56 _____ \$ _____ % _____		
BENEFIT COST <input type="checkbox"/> Front Foot _____ Average Assessment <input type="checkbox"/> Square Foot \$ _____ \$ _____			

APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich

REVIEW BY:

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REFERENCE NUMBER